



Village of Doylestown
MAYOR'S ANNUAL REPORT
Mayor Terry L. Lindeman



2014

FINANCE

Total Revenue	\$	3,040,954.60
Total Expense	\$	2,922,980.27
Total Carry Over	\$	2,226,039.29

YEAR END FUND BALANCES

Village General Fund	\$	203,033.17
Village Capital	\$	583,569.36
Water & Sewer	\$	865,267.37
Cemetery	\$	95,385.12
Cemetery Trust	\$	315,955.19
Other Funds	\$	162,829.08
Total Carry Over	\$	2,226,039.29

DEBT (OUTSTANDING LOANS)

Elevated Water Tank at Town Hall	\$	57,628.55
800,000 Gallon Water Tank-Park	\$	87,725.00
S. Well Field Project	\$	393,053.91
N. End Sewer Project	\$	266,449.88
East Side Storm Sewer	\$	175,305.74
Water Supply Well #12	\$	126,002.10
Water Plant	\$	3,297,636.80
Total Debt	\$	4,403,801.98

STREET DEPARTMENT

Operating Costs for 2014	\$	330,635.86
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Total Full Time Employees	3
Total Part Time Employees/Seasonal	1

Operating Costs Include:

Streets	23	miles
Storm Sewer and Ditches	45	miles
Sidewalks	31	miles

Asphalt Maintenance		
#301 Base	0	tons
#404 Hot	0	tons
#405 Cold	50.79	tons
Winter Mix (used on streets)	25	tons

Other Maintenance		
Centerline Striping	0	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	0	feet

Improvements To Streets

- 160 ft. of 12" pipe installed on Jackson Street
- 80 ft. of 12" pipe installed on Collier Drive
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Other Projects:

Brush Pick Up	345	Yards
Leaf Pick Up	2240	Yards
Road Salt Used in 2014	830	Tons

Mosquito Spraying

Sprayed 9 times and used 50 gallons of insecticide

New Equipment:

- Leaf Vac with 20 yard box \$ 38,123.00

PLANNING

Operating costs for 2014 \$ 2,200.00

ZONING DEPARTMENT

Operating costs for 2014 \$ 9,463.57

Number of new homes built 2014 6

Total construction cost of homes \$ 1,812,848.00

Total construction costs within the Village which include new construction as well as improvements \$ 2,434,762.95

Zoning Permits issued 27

Right of Way Permits issued 8

ECONOMIC DEVELOPMENT

Operating Costs for 2014 \$ 1,709.73

Part time Employee 1

PARKS

Operating Costs for 2014 \$ 46,659.90
Part time Employee 1

The Parks Department maintain four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

Memorial Park Pavilion Rentals 42 Paid
30 Free
Gene Daniel Community Center Rentals 144

Major Improvements of the Parks include:

- New gas logs and fireplace insert at GDCC \$ 1,000.00
- New wooden stockade fence installed by upper field ballpark \$ 1,000.00
- Miscellaneous metal fence replacement \$ 1,960.00

RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups.

Number of supervisors 3 Number of part time workers 10

TOTAL REGISTRATION 2014 111

Breakdown of Participation			
Village	Township	Non-Resident	Total
55	38	18	111

PERFORMING ARTS

Number of performances held 8
Combined attendance 1717
Rain Outs 0

The 2014 season had the addition of food trucks at 7 of our 8 concerts. Zion Lutheran also had a food stand at one concert with proceeds benefitting the Clothe-A-Kid program.

**Another promising season is in process of being scheduled for 2015*

CHRISTMAS AT THE SQUARE

Registrations 8
Actual Trees 7

SHADE TREE

Operating Cost for 2014		\$	7,665.85
Trees Planted	5		
Trees Pruned	41		
Trees Removed	25		
Trees Planted within the last 16 years	946		

HEALTH & WELLNESS COMMITTEE

Operating Costs 2014		\$	844.99
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Description of activities for 2014

- 1 Health Fair

Health Fair was held on June 13, 2014 at the Chippewa High School multipurpose room; with 100 in attendance and 35 vendors.

UTILITY DEPARTMENT

Total Operating cost for 2014		\$	1,192,649.98
Total Full Time Employees	4		
Total Part Time Employees	1		
Water Operating		\$	361,353.58
South Well Field Loan		\$	7,200.12
Water Capital Improvements		\$	125,507.82
Water Treatment Plant		\$	136,197.37
Water Towers		\$	284,831.50
Maple and Valley View Loan		\$	5,917.24
Sewer Operating		\$	228,424.07
Sewer Capital Improvements		\$	15,423.47

New Equipment:

- None

Improvements

90 New Meter's Installed		\$	12,627.00
Water Tower's Repainted and Repaired		\$	294,668.00
2 Water Valves Replaced		\$	8,600.00
1 Hydrant Replaced		\$	2,300.00

POLICE DEPARTMENT

Operating cost for 2014		\$	586,551.98
Full Time Employees	8		
Part Time Employees	0		
Auxiliary Employees	3		

Arrests

24	Into Wayne County Juvenile Court
66	Into Orrville/Wooster Municipal Court
8	Grand Jury/Felony
98	Total Arrests

Mayor's Court

146	Tickets Issued
19	Minor Misdemeanor
0	Other
165	Total

Other

50	Away from Home Checks
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Community Outreach

- Identity Theft
- Self Defense
- Stalking
- Shop With A Cop
- Child Safety Seat Check
- CPR/First Aid
- Safety Tips
- Safe Escape
- Children's Advocacy Center
- Gift Distribution – 30 Families

D.A.R.E. Program (School Year 2013-2014)

- Kindergarten – 4th Grade Visitation Lesson's (Safety)
- ALICE Instructor Certification (Alert-Lockdown-Inform-Counter-Evacuate)
- Intro to A.L.I.C.E. to school staff
- 9th thru 12th Grade Drug Prevention Supplemental Lessons
- Core Curriculum for 5th & 7th Grade D.A.R.E. at CMS and SPPS (12 Week Program)
- SRO (School Resource Officer) for all buildings in CLSD and SPPS
- OTC/RX Curriculum