



Village of Doylestown
MAYOR'S ANNUAL REPORT
 Mayor Terry L. Lindeman



2025

FINANCE

Carry Over – 2024	\$	5,063,236.84
Total Revenue	\$	5,006,034.68
Total Expense	\$	(4,116,633.73)
Fund Balance Adjustment 2025	\$	0.00
Total Carry Over 2025	\$	5,952,637.79

CARRY OVER FUNDS

Village General Fund	\$	1,993,852.34
Village Capital	\$	1,243,820.89
Street	\$	252,156.59
Water Funds	\$	866,697.35
Sewer Funds	\$	998,989.54
Cemetery	\$	56,572.63
Cemetery Trust	\$	272,483.68
Other Funds	\$	268,064.77
Total Carry Over	\$	5,952,637.79

DEBT (LOANS OUTSTANDING - YEAR END BALANCES)

PROJECTS/LOAN	END		
800,000 Gallon Water Tank-Park – OWDA	2033	\$	49,151.32
Collier Drive Waterline – OPWC	2052	\$	138,070.20
Collier Drive Waterline – OWDA	2042	\$	159,123.64
Jackson, Ross, Marion Waterline – OPWC	2053	\$	112,186.68
East Side Storm Sewer – OPWC	2025	\$.06
Water Supply Well #12 – OPWC	2032	\$	46,800.78
Water Plant - OWDA	2043	\$	2,382,386.23
Water Tower Painting – OPWC	2037	\$	154,031.00
WWTP Mechanical Screen – OPWC	2038	\$	32,500.00
WWTP Mechanical Screen – OWDA	2038	\$	142,213.97
Clarigester Rehabilitation – OPWC	2039	\$	84,000.00
Clarigester Rehabilitation – OWDA	2030	\$	139,347.81
*Gates Street Waterline/Resurfacing – OPWC	2044	\$	222,791.48
Gates Street Waterline/Resurfacing – OWDA	2034	\$	155,914.14
TOTAL DEBT		\$	3,818,517.31

CAPITAL IMPROVEMENTS

Operating Costs for 2025	\$	370,563.62
Revenue for 2025	\$	685,250.13

CAPITAL EXPENDITURE BREAKDOWN BY DEPARTMENT

Repairs/Maintenance		
• GDCC	\$	0.00
• Capital Village	\$	20,040.00
• Street Garage	\$	0.00
Equipment		
• Capital Police	\$	8,775.00
Motor Vehicles		
• Capital Street Equipment	\$	31,900.00
• Police Cruiser	\$	0.00
Streets, Highways, Sidewalks and Curbs		
• Capital Street	\$	120,000.00
• Capital Sidewalks	\$	20,660.00
Other Capital Outlay		
• Capital Parks	\$	1,580.00
• Capital Police Armor	\$	3,527.72
• Technology	\$	0.00
Loan Payments – Principal		
• East Side Storm Sewer	\$	15,936.88
• Gates Street WL – OPWC	\$	5,712.60
• Gates Street WL – OWDA	\$	14,686.26
Loan Payments - Interest		
• Gates Street WL – OWDA	\$	5,442.84

STREET DEPARTMENT

Operating Costs for 2025	\$	436,672.97
Revenue for 2025	\$	213,995.45
Transfers in from General Fund 2025	\$	283,600.00

Total Full Time Employees	3
Total Part Time Employees/Seasonal	1

Operating Costs Include:

Streets	23	Miles
Storm Sewer and Ditches	45	Miles
Sidewalks	33	Miles
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Asphalt Maintenance		
#301 Base	20	tons
#404 Hot	402.84	tons
Winter Mix (used on streets)	9	tons

Other Maintenance

Centerline Striping	4.4	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	1,000	Square feet
New sidewalk	0	Linear feet
Brush Pick Up	355	Yards
Leaf Pick Up	1,060	Yards
Road Salt Used in 2025	300	Tons

Mosquito Spraying
Sprayed 3 times and used 12 gallons of insecticide

New Equipment:

- Flatbed Trailer \$ 13,900.00

Major Maintenance to Road Systems

Pave (Village Only)	\$	39,478.00
Pave (Contracted)	\$	39,695.00
Crack Seal	\$	3,870.00
Chip and Seal	\$	90,000.00
Concrete Replacement/Storm Drain	\$	4,600.00
Drag Box with Township (Material costs only)	\$	12,343.12
Centerline Striping	\$	4,782.50
TOTAL MAJOR MAINTENANCE TO ROAD SYSTEMS	\$	208,111.74

PLANNING

Operating costs for 2025	\$	41,682.00
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ZONING DEPARTMENT

Operating costs for 2025	\$	24,329.95
Revenue for 2025	\$	51,865.00
Number of new homes built 2025	9	
Total construction cost of homes	\$	3,576,116.00
Total construction costs within the Village which include new construction as well as improvements	\$	5,680,217.00

Zoning Permits issued	61
Right of Way Permits issued	36
Contractor Registrations Issued	262

ECONOMIC DEVELOPMENT

Operating Costs for 2025	\$	500.00
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PARKS

Operating Costs for 2025	\$	47,853.65
Revenue 2025	\$	25,105.00

New Equipment

- \$

The Parks Department maintain three (3) parks: Memorial, Gilcrest and Paridon; The Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

PARK FACILITIES

Memorial Park Pavilion Rentals	46	Paid	
*Pavilion #1 closed for rentals due to Gates Street Project in 2024	10	Free (not including recreation/Farmers Market)	
Gene Daniel Community Center Rentals	146	Paid	
	8	Free	

Major Improvements of the Parks include:

- \$
- \$
- \$
- \$

RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups.

Operating Costs for 2025		\$	12,510.24
Revenue for 2025	Total for Registrations	\$	5,680.00
Revenue Township	Township Share *not paid in 2025 received in 2026	\$	3,415.12
NET GAIN (+)/LOSS (-)		\$	-3,415.23

Program Director	1		
Number of supervisors	2	Number of Assistants	18
			15 Regular 3 Subs

Total Registration 5 – 9 year-olds	102
Total Registration 10 – 13 year-olds	40
TOTAL REGISTRATION 2024	142

Breakdown of Participation			
Village	Township	Non-Resident	Total
63	47	32	142

PERFORMING ARTS

Operating Costs for 2025		\$	22,634.08
Revenue for 2025		\$	22,551.00
Transfers in 2025		\$	0.00
Number of performances held	6		
Combined attendance	3,000		
Rain Outs	0		

The 2025 season had 6 performances and multiple food trucks at each concert.

CHESTNUT HILL CEMETERY

Operating Costs for 2025	\$	66,150.60
Revenue 2025	\$	45,767.04

Grave Sales – Village	24
Grave Sales - Township	8
Grave Sales – Out of Village/Township	0
O/C Full Burial	13
O/C Cremains	16

IMPROVEMENTS IN 2025

• 18 Foundations	\$	8,271.90
• Improve drainage Section 4	\$	16,825.00
Ongoing improvements into 2026 from Cemetery Trust		
• Columbarium (1/2 down in 2025)	\$	40,000.00
• Engineering	\$	19,000.00
• Shelter – Weaver Barns (10% down)	\$	4,902.00

SHADE TREE

Operating Cost for 2025	\$	9,436.68
Revenue Tree Planting Fund 2025	\$	2,000.00
Trees Planted	3	
Trees Pruned	10	
Trees Removed	5	
Trees Planted within the last 29 years	976	Add trees planted to this number

UTILITY DEPARTMENT

Total Operating cost for 2025	\$	1,221,685.51
Total Revenue for 2025	\$	1,373,293.50
Total Full Time Employees	4	
Total Part Time Employees	0	
Total Tap in Permits Issued	10	

FUND EXPENDITURE BREAKDOWN

Water Operating	\$	399,401.98
Water Line Capital	\$	69,050.70
Capital Water Field/ Towers	\$	7,252.82
Water Treatment Plant	\$	178,780.02
Water Tower Repairs	\$	13,394.00
Sewer Operating	\$	443,793.88
Sewer Capital Improvements	\$	16,108.14
Sewer Debt Service Fund	\$	56,382.86
Grinder Pump Maintenance	\$	10,313.59
S. Well Field & Repair Loan Payment	\$	7,200.12
Pump Station Assessment	\$	0.00
FUND EXPENDITURE BREAKDOWN TOTAL	\$	1,221,685.51

New Equipment		
•	\$	0.00
•	\$	0.00
Improvements		
• 180 Water Meters	\$	60,000.00

GALLONS OF WATER PRODUCED

92,745

GALLONS OF SEWAGE TREATED

111,974

POLICE DEPARTMENT

Operating cost for 2025	\$	835,590.65
Full Time Employees	7	
Part Time Employees	7	
Auxiliary Employees	1	

New Equipment:

• Vest for Frank Adley	\$	
• New Gun Project	\$	9,000.00
• 5 New Dell Rugged 14 Laptop	\$	10,098.00
• Stop Stick	\$	2,227.00
• Ammo	\$	1,600.00
• Rifle Kits	\$	4,500.00
• Less Lethal Shotgun Conversion Kits	\$	629.00

Municipal, Felony, Mayors Court Statistics

31	Domestic Violence
27	Parking
3	Warning Tickets
1,193	Evidence
2,950	Calls for Service
1,010	Criminal Reports
655	Traffic Stops

Other Services Provided

16	Away from home checks (Requested)
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Community Outreach

- | | |
|---|--|
| <ul style="list-style-type: none"> • Facebook • Department Tours • Identity Theft • School Resource Officer – Drug Education • Away From Home Checks • Prescription Drug Drop Off | <ul style="list-style-type: none"> • Boy Scouts • Vehicle Lockout • Residential Lockouts • \$100 Traffic Stops • Cops N Kids • |
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SCHOOL RESOURCE OFFICER PROGRAM

Operating Costs for 2025	\$	68,138.92
Revenue for 2025		
• CLSD Grant	\$	39,867.77
• State of Ohio Grant	\$	5,801.71
• Misc. Revenue	\$	13.89
Transfers in from General Fund	\$	36,000.00
TOTAL REVENUE	\$	81,683.37

School Resource Officer Program (School Year 2024-2025)

TOO GOOD FOR DRUGS PROGRAM

- Core curriculum for 5th, 6th and JR/Senior High School.
- 10-week program
- Program starts the 4th semester

STOP THE BLEED PROGRAM

- All staff at Chippewa Local schools were trained how to “Stop the Bleed”
- “Stop the Bleed” is a nationally recognized organization that teaches individuals how to stop bleeding using various medical tools

ACTIVE THREAT RESPONSE TRAINING

- Coordinated hosting nationally recognized Active Threat Response Training for all Doylestown PD officers and also officers from neighboring jurisdictions.

CATCH MY BREATH - ANTI VAPING PROGRAM

- 4-week program
- Program starts at the beginning of the 4th semester
- Program runs concurrent with the drug program
- Grade 6 and Jr/Sr High School

Grants Applied for and awarded

- We were awarded \$12,214.13 from the Drug Use Prevention Grant
- We were awarded 150 helmets for the Village Safety Town, that were provided to children of the Chippewa Schools to promote safe bicycling.

ALICE TRAINING

- ALICE stands for Alert-Lockdown- Inform-Counter-Evacuate
- Staff at all Chippewa Local schools’ buildings were trained on ALICE techniques
- Students were also training on lock down and evacuation drills

DOYLESTOWN POLICE SRO STATS

- 29 Reports taken
- 12 Citations Issued for Violations inside the School Zone
- 2 Private Property Accident Reports

SRO (SCHOOL RESOURCE OFFICER)

ASSIGNED TO ALL SCHOOLS IN THE VILLAGE

- Hazel Harvey Elementary
- Chippewa Intermediate School
- Chippewa Jr/Sr High School
- St. Peter and Paul Catholic School

DUTIES INCLUDE:

- School Safety
- School Zone Traffic Enforcement
- Investigating Criminal incidents
- Assisting School Administration with Rules Violations.
- Working with SRO’s from other agencies, sharing information.
- Being a positive role model
- Counseling students
- Providing Training to Staff and Students