

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

2026-08

## 2026 PERMANENT APPROPRIATION ORDINANCE

### General Fund 1000

110	Police Personal Services	\$	572,000.00
	Police Other	\$	484,200.00
130	Street Lighting	\$	41,800.00
310	Recreation Personal Services	\$	10,500.00
	Recreation Other	\$	7,500.00
320	Provide & Maintain Parks Personal Services	\$	27,000.00
	Provide & Maintain Parks Other	\$	67,998.36
330	Cultural Facilities Personal Services	\$	-
	Cultural Facilities Other	\$	600.00
410	Community Planning and Zoning Personal Services	\$	30,000.00
	Community Planning Other	\$	23,650.00
490	Community Environment Other	\$	108,500.00
599	Basic Utility Service Other	\$	1,000.00
710	Mayor and Administrative Offices Personal Services	\$	73,890.00
	Mayor and Administrative Offices Other	\$	30,385.00
715	Legislative - Council Personal Services	\$	55,500.00
	Legislative - Council Other	\$	16,550.00
725	Clerk-Treasurer Personal Services	\$	97,500.00
	Clerk-Treasurer Other	\$	62,085.00
730	Lands & Buildings Personal Services	\$	-
	Lands & Buildings Other	\$	155,200.00
735	Boards & Commissions Other	\$	-
740	Property Tax Collection Fees Contractual Services	\$	35,000.00
745	Auditor of State Fees Other	\$	10,000.00
750	Solicitor Personal Services	\$	20,000.00
	Solicitor Other	\$	10,900.00
755	Income Tax Administration Collection Fees	\$	50,000.00
760	Tax Refunds	\$	-
790	Other General Government Other	\$	32,100.00
	Transfers Out	\$	297,000.00
	<b>Total General Fund</b>	<b>\$</b>	<b>2,320,858.36</b>

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_\_

<b>Street Construction, Main. &amp; Repair 2011</b>		
Street Maintenance Personal Services	\$	220,000.00
Street Maintenance Other	\$	344,100.00
<b>Total Street Fund</b>	<b>\$</b>	<b>564,100.00</b>
 <b>State Highway Fund 2021</b>		
Street Maintenance Personal Services	\$	1,500.00
Street Maintenance Other	\$	33,250.00
<b>Total State Highway Fund</b>	<b>\$</b>	<b>34,750.00</b>
 <b>Cemetery Fund 2031</b>		
Cemetery Personal Services	\$	13,500.00
Cemetery Other	\$	61,920.00
<b>Total Cemetery Fund</b>	<b>\$</b>	<b>75,420.00</b>
 <b>State Grant Fund 2061</b>		
Police Enforcement Other	\$	1,108.56
<b>Total Drug Law Enforcement Fund</b>	<b>\$</b>	<b>1,108.56</b>
 <b>Drug Law Enforcement Fund 2081</b>		
Police Enforcement Other	\$	300.00
<b>Total Drug Law Enforcement Fund</b>	<b>\$</b>	<b>300.00</b>
 <b>DUI Education Fund 2082</b>		
Police Enforcement Other	\$	600.00
<b>Total DUI Education Fund</b>	<b>\$</b>	<b>600.00</b>
 <b>Computer Fund 2083</b>		
Police Enforcement Other	\$	1,200.00
<b>Total Computer Fund</b>	<b>\$</b>	<b>1,200.00</b>
 <b>Police Training Fund 2084</b>		
Police Enforcement Other	\$	8,000.00
<b>Total Police Training Fund</b>	<b>\$</b>	<b>8,000.00</b>
 <b>DARE Fund 2085</b>		
Police Enforcement Personnel Services	\$	69,000.00
Police Enforcement Other	\$	44,435.00
<b>Total DARE Fund</b>	<b>\$</b>	<b>113,435.00</b>
 <b>Permissive M.V. License Tax Fund 2101</b>		
Street Maintenance and Repair Other	\$	35,000.00
<b>Total Permissive M.V. License Fund</b>	<b>\$</b>	<b>35,000.00</b>
 <b>Performing Arts Fund 2901</b>		
Provide and Maintain Parks Other	\$	28,000.00
<b>Total Performing Arts Fund</b>	<b>\$</b>	<b>28,000.00</b>
 <b>Beautification Fund 2902</b>		
Provide and Maintain Parks Other	\$	1,000.00
<b>Total Beautification Fund</b>	<b>\$</b>	<b>1,000.00</b>
 <b>Cemetery Trust Fund 2903</b>		
Cemetery Other	\$	165,000.00
Transfers Out	\$	-

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

<b>Total Cemetery Trust Fund</b>	<b>\$</b>	<b>165,000.00</b>
<b>Opioid Litigation Fund 2904</b>		
Other	\$	523.49
<b>Total Opioid Litigation Fund</b>	<b>\$</b>	<b>523.49</b>
<b>Recycling Fund 2905</b>		
Other Community Environment Other	\$	3,575.00
<b>Total Recycling Fund</b>	<b>\$</b>	<b>3,575.00</b>
<b>Tree Planting Fund 2906</b>		
Other Shade Tree	\$	2,500.00
<b>Total Tree Planting Fund</b>	<b>\$</b>	<b>2,500.00</b>
<b>Capital Improvement Fund 4901</b>		
Capital Outlay Other	\$	422,900.00
Debt Service Other	\$	31,700.00
<b>Total Capital Improvement Fund</b>	<b>\$</b>	<b>454,600.00</b>
<b>Water Operating Fund 5101</b>		
Water Personal Services	\$	163,705.00
Water Other	\$	374,979.50
<b>Total Water Operating Fund</b>	<b>\$</b>	<b>538,684.50</b>
<b>Water Line Capital Fund 5102</b>		
Capital Outlay Other	\$	175,000.00
Debt Service Other	\$	20,110.00
<b>Total Water Line Capital Fund</b>	<b>\$</b>	<b>195,110.00</b>
<b>Capital Water Field Fund 5103</b>		
Capital Outlay Other	\$	-
Debt Service Other	\$	7,600.00
<b>Total Capital Water Field Fund</b>	<b>\$</b>	<b>7,600.00</b>
<b>Water Plant Fund 5104</b>		
Capital Outlay Other	\$	-
Debt Service Other	\$	179,000.00
<b>Total Water Plant Fund</b>	<b>\$</b>	<b>179,000.00</b>
<b>Water Tower Repairs Fund 5105</b>		
Capital Outlay Other		
Debt Service Other	\$	13,500.00
<b>Total Water Tower Repairs</b>	<b>\$</b>	<b>13,500.00</b>
<b>Sewer Operating Fund 5201</b>		
Sanitary Sewers and Sewage Personal Services	\$	163,705.00
Sanitary Sewers and Sewage Other	\$	450,479.50
<b>Total Sewer Operating Fund</b>	<b>\$</b>	<b>614,184.50</b>
<b>Sewer Capital Fund 5202</b>		
Capital Outlay Other	\$	196,000.00
Debt Service Other	\$	-
<b>Total Sewer Capital Fund</b>	<b>\$</b>	<b>196,000.00</b>

# RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES 844-224-3338 FORM NO. 30043

Ordinance No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

<b>Sewer Debt Service Fund 5203</b>	
Debt Service Other	\$ 57,000.00
<b>Total Sewer Debt Service Fund</b>	<b>\$ 57,000.00</b>
<b>Grinder Pump Maintenance Fund 5724</b>	
Sanitary Sewers Personal Services	\$ 400.00
Sanitary Sewers and Sewage Other	\$ 12,000.00
<b>Total Grinder Pump Maintenance Fund</b>	<b>\$ 12,400.00</b>
<b>S. Well Field &amp; Repair Loan Payment Fund 5725</b>	
Debt Service Other	\$ 7,200.12
<b>Total S. Well Field &amp; Repair Loan Payment Fund</b>	<b>\$ 7,200.12</b>
<b>Pump Station Assessment Fund 5726</b>	
Sanitary Sewers and Sewage Other	\$ 25,000.00
<b>Total Pump Station Assessment Fund</b>	<b>\$ 25,000.00</b>
<b>Unclaimed Monies Fund 9101</b>	
Other General Government Other	\$ -
<b>Total Unclaimed Monies Fund</b>	<b>\$ -</b>
<b>Mayor's Court Fund 9901</b>	
Mayor's Court Other	\$ 20,000.00
<b>Total Mayor's Court Fund</b>	<b>\$ 20,000.00</b>
<b>GDCC Deposit Refund's Fund 9902</b>	
Cultural Facilities Other	\$ 20,000.00
<b>Total GDCC Deposit Refund's Fund</b>	<b>\$ 20,000.00</b>
<b>Doylestown Patrolman Fund 9903</b>	
Police Enforcement Other	\$ 15,000.00
<b>Total Doylestown Patrolman Fund</b>	<b>\$ 15,000.00</b>
<b><u>TOTAL APPROPRIATION</u></b>	<b><u>\$ 5,710,649.53</u></b>

This Ordinance is declared to be an emergency by reason of the fact it is necessary for the public peace, health and safety and shall be effective immediately.

ATTEST:

Passed: February 4, 2026

  
\_\_\_\_\_  
Terry L. Lindeman, Mayor

  
\_\_\_\_\_  
Kristen J. Robison, Clerk of Council