



Village of Doylestown
MAYOR'S ANNUAL REPORT
 Mayor Terry L. Lindeman



2024

FINANCE

Carry Over – 2023	\$	4,603,930.83
Total Revenue	\$	5,300,138.75
Total Expense	\$	(4,840,829.74)
Fund Balance Adjustment 2024	\$	0.00
Total Carry Over 2024	\$	5,063,236.84

CARRY OVER FUNDS

Village General Fund	\$	1,584,648.44
Village Capital	\$	934,577.22
Street	\$	191,234.11
Water Funds	\$	878,494.78
Sewer Funds	\$	835,884.12
Cemetery	\$	58,843.19
Cemetery Trust	\$	340,616.72
Other Funds	\$	237,238.26
Total Carry Over	\$	5,063,236.84

DEBT (LOANS OUTSTANDING - YEAR END BALANCES)

PROJECTS/LOAN	END		
800,000 Gallon Water Tank-Park – OWDA	2033	\$	55,016.94
Collier Drive Waterline – OPWC	2052	\$	143,183.90
Collier Drive Waterline – OWDA	2042	\$	167,594.60
Jackson, Ross, Marion Waterline – OPWC	2053	\$	116,193.34
East Side Storm Sewer – OPWC	2025	\$	15,936.94
Water Supply Well #12 – OPWC	2032	\$	54,000.90
Water Plant - OWDA	2043	\$	2,476,530.99
Water Tower Painting – OPWC	2037	\$	167,425.00
WWTP Mechanical Screen – OPWC	2038	\$	35,100.00
WWTP Mechanical Screen – OWDA	2038	\$	153,591.09
Clarigester Rehabilitation – OPWC	2039	\$	90,000.00
Clarigester Rehabilitation – OWDA	2030	\$	167,922.15
*Gates Street Waterline/Resurfacing – OPWC	2044	\$	143,548.20
Gates Street Waterline/Resurfacing – OWDA	2034	\$	170,600.40
TOTAL DEBT		\$	3,956,644.45

*Gates Street Waterline/Resurfacing – OPWC loan not closed out at the end of 2024. \$143,548.20 was expended from the loan as of 12/31/24

CAPITAL IMPROVEMENTS

Operating Costs for 2024	\$	1,055,248.81
Revenue for 2024	\$	1,314,577.16

*Operating Costs and Revenue includes \$49,000 grant from ODNR for Park equipment upgrades, as well as pass through grant and loan money for the Gates Street Waterline Project which was partially funded by the Capital Improvement Fund.

CAPITAL EXPENDITURE BREAKDOWN BY DEPARTMENT

Repairs/Maintenance

• GDCC	\$	0.00
• Capital Village	\$	59,034.11
• Street Garage	\$	79,100.00

Equipment

• Capital Police	\$	0.00
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Motor Vehicles

• Capital Street Equipment	\$	0.00
• Police Cruiser	\$	750.00

Streets, Highways, Sidewalks and Curbs

• Capital Street	\$	100,000.00
• Capital Sidewalks	\$	0.00
• OPWC	\$	

Other Capital Outlay

• Capital Parks	\$	59,023.20
• Capital Police Armor	\$	0.00
• Technology	\$	0.00

Loan Payments – Principal

• East Side Storm Sewer	\$	15,936.88
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STREET DEPARTMENT

Operating Costs for 2024	\$	387,401.10
Revenue for 2024	\$	204,360.46
Transfers in from General Fund 2024	\$	263,900.00

Total Full Time Employees 3

Total Part Time Employees/Seasonal 1

Operating Costs Include:

Streets	23	Miles
Storm Sewer and Ditches	45	Miles
Sidewalks	33	Miles

- 1 Mile added Thornway, Juniper and Willow way

Asphalt Maintenance

#301 Base	0	tons
#404 Hot	266	tons
#405 Cold	13	tons
Winter Mix (used on streets)	8	tons

Other Maintenance

Centerline Striping	4.4	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	0	Square feet
New sidewalk	0	Linear feet
Brush Pick Up	280	Yards
Leaf Pick Up	1,486	Yards
Road Salt Used in 2024	237	Tons

Mosquito Spraying
Sprayed 4 times and used 18 gallons of insecticide

New Equipment:

- Used Paver/Roller \$ 4,000.00

Major Maintenance to Road Systems

Motor Pave	\$	40,480.00
Crack Seal	\$	3,960.00
Chip and Seal	\$	68,290.60
Concrete Replacement/Storm Drain	\$	1,807.00
Drag Box with Township (Material costs only)	\$	24,286.00
TOTAL MAJOR MAINTENANCE TO ROAD SYSTEMS	\$	138,823.60

**Gates Street Project Fund Expenditure Breakdown: 2024 ONLY
(Actual Expenditures and Pass Thru Grant Monies)**

- 2021 (State Highway) \$ 40,000.00
- 2101 (Permissive Tax) \$ 95,000.00
- 2152 (Local Fiscal Recovery Grant SLRF) \$ 378,364.20
- 4901 (Capital Improvement) \$ 568,594.51
- **TOTAL** \$ **1,081,958.71**

PLANNING

Operating costs for 2024	\$	26,773.50
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ZONING DEPARTMENT

Operating costs for 2024	\$	7,034.23
Revenue for 2024	\$	49,652.56
Number of new homes built 2024	9	
Total construction cost of homes	\$	4,212,168.00
Total construction costs within the Village which include new construction as well as improvements (<i>includes CIS Addition</i>)	\$	16,638,006.00

Zoning Permits issued	51
Right of Way Permits issued	32

ECONOMIC DEVELOPMENT

Operating Costs for 2024	\$	0.00
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PARKS

Operating Costs for 2024 \$ 13,418.70
 Revenue 2024 \$ 5,100.00

*Grant for Special needs park see Capital Improvement Fund

New Equipment

- New Play Structure \$ 53,077.00

The Parks Department maintain three (3) parks: Memorial, Gilcrest and Paridon; The Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

PARK FACILITIES

Memorial Park Pavilion Rentals 22 Paid
 *Pavilion #1 closed for rentals due to 12 Free (not including recreation/Farmers
 Gates Street Project in 2024 Market)
 Gene Daniel Community Center Rentals 136 Paid
 0 Free

Major Improvements of the Parks include:

- Fencing around Pickle Ball Court/Handicap Swing \$ 9,760.00
- Split rail Fence upper park \$ 1,746.00
- 4 Donated Memorial Benches \$ 0.00
- "H" Baseball Field Improvement (Baseball Association) \$ 0.00

RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups.

Operating Costs for 2024 \$ 13,418.70
 Revenue for 2024 Total for Registrations \$ 5,100.00
 Revenue Township Township Share *not paid in \$ 4,159.35
 2024 received in 2025
 NET GAIN (+)/LOSS (-) \$ -4,159.35

Program Director 1
 Number of supervisors 2 Number of Assistants 18 15 Regular
 3 Subs

Total Registration 6 – 9-year-olds 100
 Total Registration 10 – 13-year-olds 44
TOTAL REGISTRATION 2024 144

Breakdown of Participation			
Village	Township	Non-Resident	Total
65	53	26	144

PERFORMING ARTS

Operating Costs for 2024		\$	18,978.25
Revenue for 2024		\$	22,100.00
Transfers in 2024		\$	0.00
Number of performances held	8		
Combined attendance	3,000		
Rain Outs	0		

The 2024 season had 8 performances and a food truck at each concert.

CHESTNUT HILL CEMETERY

Operating Costs for 2024		\$	50,039.54
Revenue 2024		\$	47,810.93

Grave Sales – Village	20
Grave Sales - Township	4
Grave Sales – Out of Village/Township	3
O/C Full Burial	11
O/C Cremains	6

IMPROVEMENTS IN 2024

•	\$	0.00
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SHADE TREE

Operating Cost for 2024		\$	19,900.00
Trees Planted	1		
Trees Pruned	7	Pruning/Removal for 2023 tree bid was completed in 2024	
Trees Removed	23		
Trees Planted within the last 28 years	973		

UTILITY DEPARTMENT

Total Operating cost for 2024	\$	1,188,806.50
Total Revenue for 2024	\$	974,903.81
Total Full Time Employees	4	
Total Part Time Employees	0	
Total Tap in Permits Issued	12	

FUND EXPENDITURE BREAKDOWN

Water Operating	\$	372,506.45
Water Line Capital	\$	43,487.87
Capital Water Field/ Towers	\$	7,252.82
Water Treatment Plant	\$	178,780.02
Water Tower Repairs	\$	13,394.00
Sewer Operating	\$	448,322.82
Sewer Capital Improvements	\$	34,188.00
Sewer Debt Service Fund	\$	56,619.52
Grinder Pump Maintenance	\$	26,456.08
S. Well Field & Repair Loan Payment	\$	7,200.12
Pump Station Assessment	\$	598.80
FUND EXPENDITURE BREAKDOWN TOTAL	\$	1,188,806.50

New Equipment		
•	\$	0.00
•	\$	0.00
Improvements		
• Water Meters (30)	\$	10,000.00
• Lockhart Lift Station Rehab	\$	42,615.00
• Water Plant High Service Pump Rehab	\$	14,190.00

GALLONS OF WATER PRODUCED

93,960,000

GALLONS OF SEWAGE TREATED

96,533,000

POLICE DEPARTMENT

Operating cost for 2024	\$	807,151.47
Full Time Employees	8	
Part Time Employees	8	
Auxiliary Employees	0	

New Equipment:

• Stackable Evidence Containers	\$	490.00
• MDT Toughbooks (2 new)	\$	727.50
• Tasers (3)	\$	4,740.25
• Batteries/Label mics	\$	2,000.00
• Lt.'s Computer Monitor	\$	838.76

Municipal, Felony, Mayors Court Statistics

30	Domestic Violence
15	Parking
121	Warning Tickets
986	Evidence
2,963	Calls for Service
160	Felony Charges
601	Criminal Reports
319	Traffic Stops

Other Services Provided

18	Away from home checks (Requested)
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Community Outreach

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| • Facebook | • Boy Scouts |
| • Department Tours | • Sleds for Schools |
| • Identity Theft | • Activity Summer Kits |
| • School Resource Officer – Drug Education | • Stop the Bleed |
| • Away From Home Checks | • Citizenship Monthly Awareness |
| • Cops N Kids | • Baby Sitting Courses |
| • \$100 Traffic Stops | • CPR/AED/First Aid Training |
| • Torch Run | • Prescription Drug Drop Off |

SCHOOL RESOURCE OFFICER PROGRAM

Operating Costs for 2024	\$	95,152.30
Revenue for 2024		
• CLSD Grant	\$	53,256.40
• State of Ohio Grant	\$	7,577.29
• Misc. Revenue	\$	9.90
Transfers in from General Fund	\$	35,100.00

School Resource Officer Program (School Year 2023-2024)

TOO GOOD FOR DRUGS PROGRAM

- Core curriculum for 2nd, 5th, 6th and High School.
- 10-week program
- Program starts during the 4th semester

STOP THE BLEED PROGRAM

- All staff at Chippewa Local schools were trained how to “Stop the Bleed”
- “Stop the Bleed” is a nationally recognized organization that teaches individuals how to stop bleeding using various medical tools

WAYNE COUTY SPECIAL FORCES

- Special Olympics Basketball team comprised of students from Chippewa & Norwayne

CATCH MY BREATH – ANTI VAPING PROGRAM

- 4-week program
- Program starts at the beginning of the 4th semester
- Program runs concurrent with the drug program
- Grade 5 and High School

CPR/AED/First Aid

- ALL staff at Chippewa Local schools were trained in CPR/AED/First Aid
- 7th and 8th grade students taking biology were also trained
- High school trained and Physical Ed. Classes were trained.

ALICE TRAINING

- ALICE stands for Alert-Lockdown-Inform-Counter-Evacuate
- Staff at all Chippewa Local schools’ buildings were trained on ALICE techniques

DOYLESTOWN POLICE CITIZENSHIP AWARD

- Monthly award given to students in grades 3rd-6th
- Award’s definition: *This award is given out to students that have made significant personal improvement while at school. Nominations are based on progress in academics, completion of homework, study habits, attendance, social behavior, cooperation with both teachers and other students and their overall general attitude.*
- Students nominated for this award are treated to a pizza party with officers from this department, a certificate, and the nomination letter from their teacher.

SRO (SCHOOL RESOURCE OFFICER)

ASSIGNED TO ALL SCHOOLS IN THE VILLAGE

- Hazel Harvey Elementary
- Chippewa Intermediate School
- Chippewa Jr/Sr High School
- St. Peter and Paul Catholic School

DUTIES INCLUDE:

- School Safety
- Investigating Criminal incidents
- Transporting students to and from school
- Delivering necessary items to online students at their homes
- Being a positive influence
- Counseling students