



Village of Doylestown  
**MAYOR'S ANNUAL REPORT**  
 Mayor Terry L. Lindeman



**2023**

**FINANCE**

Carry Over – 2022	\$	4,374,390.44
Total Revenue	\$	4,249,743.28
Total Expense	\$	(4,020,342.95)
Fund Balance Adjustment 2023	\$	140.06
Total Carry Over 2023	\$	4,603,930.83

**CARRY OVER FUNDS**

Village General Fund	\$	1,462,766.65
Village Capital	\$	675,248.87
Street	\$	110,374.75
Water Funds	\$	789,319.05
Sewer Funds	\$	727,521.55
Cemetery	\$	61,071.80
Cemetery Trust	\$	333,007.27
Other Funds	\$	444,620.89
Total Carry Over	\$	4,603,930.83

**DEBT (LOANS OUTSTANDING - YEAR END BALANCES)**

<b>PROJECTS/LOAN</b>	<b>END</b>		
800,000 Gallon Water Tank-Park – OWDA	2033	\$	60,733.54
Collier Drive Waterline – OPWC	2052	\$	148,297.60
Collier Drive Waterline – OWDA	2042	\$	175,943.24
Jackson, Ross, Marion Waterline – OPWC	2053	\$	120,200.00
East Side Storm Sewer – OPWC	2025	\$	31,873.82
Water Supply Well #12 – OPWC	2032	\$	61,201.02
Water Plant - OWDA	2043	\$	2,567,509.91
Water Tower Painting – OPWC	2037	\$	180,819.00
WWTP Mechanical Screen – OPWC	2038	\$	37,700.00
WWTP Mechanical Screen – OWDA	2038	\$	164,968.21
Clarigester Rehabilitation – OPWC	2039	\$	96,000.00
Clarigester Rehabilitation – OWDA	2030	\$	195,680.14
<b>TOTAL DEBT</b>		\$	<b>3,840,926.48</b>

## CAPITAL IMPROVEMENTS

Operating Costs for 2023	\$	463,856.31
Revenue for 2023	\$	398,329.61

## CAPITAL EXPENDITURE BREAKDOWN BY DEPARTMENT

Repairs/Maintenance		
• GDCC	\$	0.00
• Capital Village	\$	7,429.95
• Street Garage	\$	0.00
Equipment		
• Capital Police	\$	0.00
Motor Vehicles		
• Capital Street Equipment	\$	185,068.00
• Police Cruiser	\$	59,070.00
Streets, Highways, Sidewalks and Curbs		
• Capital Street	\$	127,138.00
• Capital Sidewalks{Repair @ square; Maple St; Valley View; Church St. 50/50}	\$	37,016.00
• OPWC	\$	0.00
Other Capital Outlay		
• Capital Parks	\$	29,832.49
• Capital Police Armor	\$	2,364.99
• Technology	\$	0.00
Loan Payments – Principal		
• East Side Storm Sewer	\$	15,936.88

## STREET DEPARTMENT

Operating Costs for 2023	\$	405,877.18
Revenue for 2023	\$	220,347.86
Transfers in from General Fund 2023	\$	234,100.00

Total Full Time Employees	3
Total Part Time Employees/Seasonal	1

### Operating Costs Include:

Streets	23	Miles
Storm Sewer and Ditches	45	Miles
Sidewalks	32	Miles
• Added 780' (32'Clinton; 550'Maple; 190 Valleyview)		
Asphalt Maintenance		
#301 Base	0	tons
#404 Hot	11.47	tons
#405 Cold	29.38	tons
Winter Mix (used on streets)	10	tons

**Other Maintenance**

Centerline Striping	4.4 miles
Crosswalks/Parking Spaces Painted	1 miles
Uneven sidewalks repaired	0 Square feet
New sidewalk	840 Linear feet
Brush Pick Up	338 Yards
Leaf Pick Up	1,960 Yards
Road Salt Used in 2023	233 Tons

Mosquito Spraying  
 Sprayed 3 times and used 14 gallons of insecticide

New Equipment:

- Freightliner plow truck/salt spreader \$ 185,068.00

**Major Maintenance to Road Systems**

Motor Pave (Franklin Drive)	\$ 104,940.00
Crack Seal	\$ 0.00
Chip and Seal	\$ 32,549.00
Concrete Replacement/ <b>Storm Drain</b>	\$ 3,000.00
<b>TOTAL MAJOR MAINTENANCE TO ROAD SYSTEMS</b>	<b>\$ 140,489.00</b>

**PLANNING**

Operating costs for 2023	\$ 12,796.99
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**ZONING DEPARTMENT**

Operating costs for 2023	\$ 847.29
Revenue for 2023	\$ 25,494.71
Number of new homes built 2023	13
Total construction cost of homes	\$ 3,981,379.00
Total construction costs within the Village which include new construction as well as improvements	\$ 4,144,822.00

Zoning Permits issued	45
Right of Way Permits issued	19

**ECONOMIC DEVELOPMENT**

Operating Costs for 2023	\$ 0.00
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**PARKS**

Operating Costs for 2023	\$ 69,761.30
Revenue 2023	\$ 58,185.00

- Grandpa’s Cheesebarn Grant/Gift\*

\*Grants for Special needs park

**New Equipment**

- 2023 Toro zero turn mower \$ 13,332.49

The Parks Department maintain three (3) parks: Memorial, Gilcrest and Paridon; The Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

**PARK FACILITIES**

Memorial Park Pavilion Rentals	45	Paid	
	13	Free(including recreation/Farmers Market)	
Gene Daniel Community Center Rentals	136	Paid	
	0	Free	

Major Improvements of the Parks include:

- Paint/Seal newly resurfaced courts \$ 16,500.00
- Cement walkway around equipment \$ 18,870.00
- Installation of equipment purchased in 2022 \$ 0.00
- Gaga Ball Court Installed – Eagle Scout Project \$ 0.00

**RECREATION**

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups.

Operating Costs for 2023		\$	13,128.54
Revenue for 2023	Total for Registrations	\$	5,260.00
Revenue Township	Township Share	\$	3,934.27
<b>NET GAIN(+)/LOSS(-)</b>		\$	<b>-3,934.27</b>

Program Director	1		
Number of supervisors	2	Number of Assistants	18
			15 Regular 3 Subs

Total Registration 6 – 9 year olds	98
Total Registration 10 – 13 year olds	50
<b>TOTAL REGISTRATION 2023</b>	<b>148</b>

<b>Breakdown of Participation</b>			
<b>Village</b>	<b>Township</b>	<b>Non-Resident</b>	<b>Total</b>
<b>75</b>	<b>50</b>	<b>23</b>	<b>148</b>

**PERFORMING ARTS**

Operating Costs for 2023		\$	15,674.00
Revenue for 2023		\$	14,400.00
Transfers in 2023		\$	0.00
Number of performances held	8		
Combined attendance	3,000		
Rain Outs	0		

The 2023 season had 8 performances and a food truck at each concert.

**CHESTNUT HILL CEMETERY**

Operating Costs for 2023	\$	39,309.04
Revenue 2023	\$	4,435.58

Grave Sales – Village	4
Grave Sales - Township	17
Grave Sales – Out of Village/Township	0
O/C Full Burial	19
O/C Cremains	7

**IMPROVEMENTS IN 2023**

- Sidewalk pavers, bench, 2 trees planted and planted flowers – Eagle Scout Project \$ 0.00

**SHADE TREE**

Operating Cost for 2023	\$	19,209.00
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Trees Planted	3	
Trees Pruned	0	Pruning for 2023 tree bid will be done in 2024
Trees Removed	23	
Trees Planted within the last 27 years	972	

**UTILITY DEPARTMENT**

Total Operating cost for 2023	\$	1,393,679.12
Total Revenue for 2023	\$	1,615,174.06
Total Full Time Employees	4	
Total Part Time Employees	0	

**FUND EXPENDITURE BREAKDOWN**

Water Operating	\$	401,920.43
Water Line Capital	\$	285,421.28
Capital Water Field/ Towers	\$	7,252.82
Water Treatment Plant	\$	178,780.02
Water Tower Repairs	\$	13,394.00
Sewer Operating	\$	413,419.49
Sewer Capital Improvements	\$	0.00
Sewer Debt Service Fund	\$	56,856.16
Grinder Pump Maintenance	\$	20,035.53
S. Well Field & Repair Loan Payment	\$	7,200.12
Pump Station Assessment	\$	9,399.27

**New Equipment**

- \$
- \$

**Improvements**

- WTP New SCADA System Phase #2 \$ 40,545.50
  - Silver Creek Pump Station Repairs {Generator install in 2024} \$ 6,160.00
  - Rehab Hidden Pond Pump Station \$ 20,000.00
  - Water Tower Inspection @ Park \$ 5,000.00
  - Lift Station clean outs \$ 6,000.00
  - Water main replacement Jackson, Ross, Marion \$ 241,254.00
- { \$120,200 grant / \$120,200 OPWC loan. \$854 overage VOD }

**GALLONS OF WATER PRODUCED**

84,600,000

**GALLONS OF SEWAGE TREATED**

100,000,000

**POLICE DEPARTMENT**

Operating cost for 2023	\$	671,789.99
Full Time Employees	8	
Part Time Employees	6	
Auxiliary Employees	2	

## New Equipment:

• Field Ops – Cellphone Dispatch	\$	2,400.00
• Command Staff Desktop Computer	\$	2,000.00
• Part Time Desk Computer	\$	1,300.00
• 2023 Ford Explorer Interceptor	\$	58,878.00

**Municipal, Felony, Mayors Court Statistics**

13	Domestic Violence
36	Parking
189	Warning Tickets
691	Evidence
2,468	Calls for Service
16	Felony Charges
846	Criminal Reports
321	Traffic Stops

**Other Services Provided**

26	Away from home checks
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**Community Outreach**

- Facebook
- Department Tours
- Identity Theft
- School Resource Officer – Drug Education
- Away From Home Checks
- Cops N Kids
- \$100 Traffic Stops
- Torch Run
- Boy Scouts
- Sleds for Schools
- Activity Summer Kits
- Stop the Bleed
- Citizenship Monthly Awareness
- Baby Sitting Courses
- CPR/AED/First Aid Training
- Prescription Drug Drop Off

**SCHOOL RESOURCE OFFICER PROGRAM**

Operating Costs for 2023	\$	76,918.00
Revenue for 2023	\$	64,032.56
• CLSD Grant	\$	51,100.00
• State of Ohio Grant	\$	12,925.00
• Misc. Revenue	\$	7.56
Transfers in from General Fund	\$	16,035.00

## **School Resource Officer Program (School Year 2022-2023)**

### **TOO GOOD FOR DRUGS PROGRAM**

- Core curriculum for 2nd, 5<sup>th</sup>, 6<sup>th</sup> and High School.
- 10-week program
- Program starts during the 4<sup>th</sup> semester

### **STOP THE BLEED PROGRAM**

- All staff at Chippewa Local schools were trained how to “Stop the Bleed”
- “Stop the Bleed” is a nationally recognized organization that teaches individuals how to stop bleeding using various medical tools

### **WAYNE COUTY SPECIAL FORCES**

- Special Olympics Basketball team comprised of students from Chippewa & Norwayne

### **CATCH MY BREATH – ANTI VAPING PROGRAM**

- 4-week program
- Program starts at the beginning of the 4<sup>th</sup> semester
- Program runs concurrent with the drug program
- Grade 5 and High School

### **CPR/AED/First Aid**

- ALL staff at Chippewa Local schools were trained in CPR/AED/First Aid
- 7<sup>th</sup> and 8<sup>th</sup> grade students taking biology were also trained
- High school trained and Physical Ed. Classes were trained.

### **ALICE TRAINING**

- ALICE stands for Alert-Lockdown-Inform-Counter-Evacuate
- Staff at all Chippewa Local schools’ buildings were trained on ALICE techniques

### **DOYLESTOWN POLICE CITIZENSHIP AWARD**

- Monthly award given to students in grades 3rd-6th
- Award’s definition: *This award is given out to students that have made significant personal improvement while at school. Nominations are based on progress in academics, completion of homework, study habits, attendance, social behavior, cooperation with both teachers and other students and their overall general attitude.*
- Students nominated for this award are treated to a pizza party with officers from this department, a certificate, and the nomination letter from their teacher.

### **SRO (SCHOOL RESOURCE OFFICER)**

#### **ASSIGNED TO ALL SCHOOLS IN THE VILLAGE**

- Hazel Harvey Elementary
- Chippewa Intermediate School
- Chippewa Jr/Sr High School
- St. Peter and Paul Catholic School

#### **DUTIES INCLUDE:**

- School Safety
- Investigating Criminal incidents
- Transporting students to and from school
- Delivering necessary items to online students at their homes
- Being a positive influence
- Counseling students