



Village of Doylestown

MAYOR'S ANNUAL REPORT 2011

Mayor Terry L. Lindeman



FINANCE

Total Revenue	\$2,583,280.37
Total Expenses	2,479,693.59
Total Carry Over	1,996,186.41

CARRY OVER FUNDS:

Village General Fund	\$ 416,167.90
Village Capital	548,478.85
Water & Sewer	483,475.25
Cemetery	80,093.95
Cemetery Trust	307,297.06
Other Funds	160,673.40

TOTAL CARRY OVER \$1,996,186.41

DEBT (OUTSTANDING LOANS)

Maple & Valley View	\$ 0.00
Elevated Water Tank @Town Hall	92,205.08
800,000 Gal. Water Tank @ Park	101,000.00
S. Well Field Project	573,465.66
N. End Sewer Project	360,644.65
E. Side Storm Sewer	223,116.38
TOTAL DEBT	\$1,350,431.77

STREETS

Operating costs for 2011 \$ 281,439.42

- 3 Full Time Employees
- 1 Seasonal Part Time Employee

Operating costs includes 23 miles of streets, 45 miles of storm sewer, ditches and over 30 miles of sidewalks.

Maintenance – Asphalt: #301 Base – 0 tons; #404 Hot – 37.5 tons; #405 Cold – 54.3 tons; Winter Mix – 10 tons used on streets. 5.0 miles of center line striping, over a mile of crosswalks and parking spaces painted. Repaired 0 feet of uneven sidewalks.

STREETS (continued)

Improvements

- none

Mosquito Spraying:

- Contracted out

Brush and Leaf Pick-up:

- 330 yards of brush picked up
- 1380 yards of leaves picked

Winter Maintenance:

- 800 tons of road salt used for 2011

New Equipment:

- 2012 Intl Dump Truck \$48,581.00
- Salt Bin \$37,265.62

PLANNING

Operating costs for 2011 \$ 4,552.92

ZONING AND BUILDING DEPARTMENT

Operating costs for 2011 \$15,840.14

Housing –Four (4) new homes were built in the Village in 2011, with a construction cost of \$762,000.00

Total Construction costs within the Village which include new construction as well as improvements were \$975,358.00

- 80 Permits were written
- 33 Electric Inspections
- 31 Building Inspections
- 11 Plumbing Inspections

All Building Inspectors are certified Residential and Commercial with the Ohio and International code council in 2011.

CONSTRUCTION PHASE 2011 (COMMERCIAL)

- New Signage for Stop N Go

ECONOMIC DEVELOPMENT

Operating costs for 2011 \$ 6,387.42

- 1 Part Time Employee

PARKS

Operating costs for 2011 \$55,305.61

- 1 Part Time Employee

The Parks Dept. maintain four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center and the intersection of Gates Street and S.R. 585.

Memorial Park:

- 44 Park Pavilion Rentals

Gene Daniel Community Center:

- 141 Rentals

Major improvements of the Parks include:

- Resolution 2011-18 - Adopting Facilities Use Agreement with Chippewa Baseball/Softball Association
- Replacement of both flag cables at square \$1,156
- Basketball court sealed and color coated c/o Buckeye Sealcoating \$5,250
- GDCC exterior treated and finished c/o Frontier Finishing \$20,836
- Completed requirements for compliance with Whitaker-Myers Insurance safety recommendations
- Together with Chippewa Twp, purchased additional bleachers for Memorial Park ball fields c/o BSN \$8,200

RECREATION

- 2 Part Time Supervisors
- 8 Part Time Helpers
- 1 Alternate

The Recreation Program runs all through the months of June and July. This program includes: field trips, games and crafts for 2 different age groups.

- 137 Total registration for 6-9 year olds
- 55 Total registration for 10-13 year olds
- **192 TOTAL REGISTRATION***
- **63 -Village; 91 -Township; 38 Non-resident**

PERFORMING ARTS

- 8 Performances Scheduled
- 1600 Combined Attendance
- 0 Rain Delay; 3 Rain Outs

SHADE TREE

Operating cost for 2011	\$ 9,814.17
• 37 Trees Planted	
• 10 Trees Pruned	
• 6 Trees Removed	
• 895 Planted within the last 15 years	

COMMITTEE ON AGING

Operating cost for 2011	\$ 1,241.16
• Health Fair was held June 10 th with 125 <i>in attendance and 35 vendors</i>	

UTILITY DEPARTMENT

Total Operating cost for 2011	\$837,294.72
• 4 Full Time Employees	
• 2 Seasonal Part Time Employee	
Water Operating	\$183,648.96
Water Plant	\$189,516.28
South Well Field Development	\$ 87,662.42
Water Capital Improvements	\$ 41,864.89
Sewer Operating	\$319,409.43
Maple and Valley View Loan	\$ 5,917.24
Sewer Capital Improvements	\$ 0.00

New Equipment:

- 2003 Chevy S-10 \$ 9,275.50

POLICE

Operating costs for 2011	\$436,082.19
• 8 Full Time Employees	
• 2 Part Time Employees	
• 2 Auxiliary	
New Equipment	
• 3 Tasers	
• 7 Laptops	
• 8 Building Security Cameras	
• 1 Printer for Reporting System	

POLICE (continued)

Arrest total of 150

- 16 Into Wayne County Juvenile Court
- 115 Into Orrville/Wooster Municipal Court
- 19 Grand Jury/Felony

Mayor's Court

- 157 Tickets
- 45 Minor Misdemeanor (open container/dog running at large)

Drug Seizure's

- None

Away from home/Vacation checks

- Average 15 homes a year checked twice a day

Community outreach

- Identity theft
- CPR/First aid
- Self Defense
- Safety Tips
- Stalking
- Safe Escape (child abduction prevention)
- Shop With A Cop
- Children's Advocacy Center