



Village of Doylestown
MAYOR'S ANNUAL REPORT 2009
Mayor Terry L. Lindeman



Finance

Total Revenue	\$2,752,487.00
Total Expenses	2,670,019.34
Total Carry Over	1,804,182.25

Carry Over Funds:

Village General Fund	\$ 363,587.02
Village Capital	540,314.37
Water & Sewer	407,999.65
Cemetery	62,129.41
Cemetery Trust	302,222.88
Other Funds	127,928.92
TOTAL CARRY OVER	\$1,804,182.25

Debt (Outstanding Loans)

WWTP	\$ 239,494.08
Homan Drive	1,460.90
Maple & Valley View	26,810.02
Elevated Water Tank @Town Hall	115,256.40
800,000 Gal. Water Tank @ Park	105,000.00
Franklin Drive/Snipe Creek	0.00
S. Well Field Project	685,204.14
N. End Sewer Project	415,940.44
TOTAL DEBT	\$1,589,165.98

Streets

Operating costs for 2009	\$293,511.63
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Operating costs includes 23 miles of streets, 45 miles of storm sewer, ditches and over 30 miles of sidewalks.

Maintenance – Asphalt: #301 Base – 4 tons; #404 Hot – 153 tons; #405 Cold –38 tons; Winter Mix – 20 tons used on streets. 5.0 miles of center line striping, over a mile of crosswalks and parking spaces painted. Repaired 155 feet of uneven sidewalks.

Streets (con't)

Improvements

- Installation of 300 feet of storm sewer pipe eliminating open ditches within the village.
- 6 LTAP classes with ODOT.
- Resurfacing East Clinton Street from Portage to Valley View and also Cleveland Street at a cost of \$45,000.00.
- New sidewalk installation of 155 feet on Maple Street
- New concrete curb installation of 110 feet on W. Clinton Street.
- Completed East Side Storm Sewer Project at a total cost of \$341,500.00. The total cost of this project included engineering, surveying, construction and work performed in house by the village.

Mosquito Spraying:

- Approximately 30 gallons sprayed

Brush and Leaf Pick-up:

- 910 yards of brush picked up
- 1875 yards of leaves picked

Winter Maintenance:

- 800 tons of road salt used for 2009

New Equipment:

- Cat Backhoe \$ 50,970.00
- Compressor \$ 1,183.00
- Chain Saws \$ 480.00

Planning

Operating costs for 2009 \$11,345.24

Zoning and Building Department

Operating costs for 2009 \$16,875.52

Housing – Two new homes were built in the Village in 2009, with a construction cost of \$635,000.00.

Total Construction costs within the Village which include new construction as well as improvements were \$1,002,845.00.

- 139 Permits were written
- 38 Electric Inspections
- 144 Building Inspections
- 4 Plumbing Inspections
- 60 Building Plans Reviewed

All Building Inspectors are certified Residential and Commercial with the Ohio and International code council in 2009.

Construction Phase 2009

- None

Economic Development

Operating costs for 2009 \$ 5,154.14

Parks

Operating costs for 2009 \$61,792.72

The Parks Dept. maintain four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center and the intersection of Gates Street and S.R. 585.

Memorial Park:

- 132 Park Pavilion Rentals

Gene Daniel Community Center:

- 133 Rentals

Major improvements of the Parks include:

- Mats under exposed picnic tables
- Repair of Ranger Truck
- Ferris Mowing Tractor \$15,651.14
- Craftsman Tools and chest \$ 550.00
- Toro Snow Blower \$ 499.00

Recreation

The Recreation Program runs all through the months of June and July. This program includes: field trips, games and crafts for 2 different age groups.

- 127 Total registration for 6-9 year olds
- 76 Total registration for 10-13 year olds
- **203 TOTAL REGISTRATION***
- ***95-Village; 94-Township; 14 Non-resident**

Performing Arts 2009

- 8 Performances Held
- 2202 Combined Attendance
- 1 Rain Delay; 0 Rain Outs

Another promising season is in process of being scheduled for 2010.

Shade Tree

Operating cost for 2009	\$20,686.16
• 20 Trees Planted	
• 27 Trees Pruned	
• 17 Trees Removed	
• 803 Planted within the last 13 years	
• Hosted Tree City USA Ceremony with 100 guests	

Utility Department

Total Operating cost for 2009	\$909,133.48
Water Operating	\$202,899.99
South Well Field Development	\$ 38,384.53
Water Capital Improvements	\$ 89,545.99
Sewer Operation	\$239,725.36
Waste Water Treatment Plant	\$286,145.44
Homan Drive Loan	\$ 1,345.11
Maple and Valley View Loan	\$ 6,060.76
Sewer Capital Improvements	\$ -0-
Improvements	
Total Cost (Meadows Pump Station)	\$307,000.00
Funding	
OPWC Grant	\$ NONE
Village Portion	\$

Police

Operating costs for 2009	\$478,083.17
• 6 Full Time Employees	
• 4 Part Time Employees	
• 2 Auxiliary	

New Equipment

- 7 Lapel Video Recorders
- 2 Solar Powered LED Stop Signs
- 1 2009 Chevy Tahoe SUV

Arrest total of 87

- 42 Into Wayne County Juvenile Court
- 38 Into Orrville/Wooster Municipal Court
- 7 Grand Jury/Felony*

**includes 1 cocaine; 1 heroin; 15 marijuana charges*

Mayor's Court

- 119 Tickets
- 6 Minor Misdemeanor (open container/dog running at large)

Drug Seizure's

- 1 Rolling Meth Lab
- 1 Dodge Truck seizure

Away from home/Vacation checks

- Average 25 homes a year checked twice a day

Community outreach

- Identity theft
- CPR/First aid
- Self Defense
- Safety Tips
- Stalking
- Safe Escape (child abduction prevention)