



Village of Doylestown

MAYOR'S ANNUAL REPORT 2008

Mayor Terry L. Lindeman



Finance

Total Revenue	\$3,113,703.19
Total Expenses	3,115,357.43
Total Carry Over	1,625,079.15

Carry Over Funds:

Village General Fund	\$ 339,379.12
Village Capital	403,169.50
Water & Sewer	448,097.01
Cemetery	58,685.76
Cemetery Trust	330,105.66
Other Funds	45,642.10
Total Carry Over	1,625,079.15

Streets

Operating costs for 2008	\$277,152.30
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Operating costs includes 23 miles of streets, 45 miles of storm sewer, ditches and over 30 miles of sidewalks.

Maintenance – Asphalt: #301 Base – 19.3 tons; #404 Hot – 10.4 tons; #405 Cold – 40.58 tons; Winter Mix – 40 tons used on streets. 5.0 miles of center line striping, over a mile of crosswalks and parking spaces painted. Repaired 250 feet of uneven sidewalks.

Improvements – installation of 100 feet of storm sewer pipe eliminating open ditches within the village.

Eastside Storm Sewer Project started in 2008 cost estimated \$350,000
Gates Street Resurfacing Project \$69,486.00

Brush and Leaf Pick-up:

- 645 yards of brush picked up
- 1780 yards of leaves picked

Winter Maintenance:

- 644.84 tons of road salt used for 2008

New Equipment:

- Leaf Machine and Box \$21,000.00

Planning

Operating costs for 2008 \$13,962.64

Zoning and Building Department

Operating costs for 2008 \$16,794.15

Housing – Two new homes were built in the Village in 2008, with a construction cost of \$516,000.00.

Total Construction costs within the Village which include new construction as well as improvements was \$1,624,584.00

- 154 Permits were written
- 36 Electric Inspections
- 124 Building Inspections
- 16 Plumbing Inspections
- 31 Building Plans Reviewed

All Building Inspectors are certified Residential and Commercial with the Ohio and International code council in 2008.

Construction Phase 2008

- Wayne County Public Library

Economic Development

Operating costs for 2008 \$ 4,862.61

Parks

Operating costs for 2008 \$49,374.43

The Parks Dept. maintain four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center and the intersection of Gates Street and S.R. 585.

Memorial Park:

- 127 Park Pavilion Rentals

Gene Daniel Community Center:

- 128 Rentals

Major improvements of the Parks include:

- **New stone wall and drinking fountain at the square**
- **Upgraded electric at the bandstand**
- **New fencing on the SE and NW corners of the square**
- **Color seal coating on the tennis courts at Memorial Park**

Recreation

The Recreation Program runs all through the months of June and July. This program includes: field trips, games and crafts for 2 different age groups.

- 136 Total registration for 6-9 year olds
- 72 Total registration for 10-13 year olds
- **208 TOTAL REGISTRATION**

Performing Arts 2008

- 7 Performances Held
- 2214 Combined Attendance
- 1 Concert Rained Out

Another promising season is in process of being scheduled for 2009.

Shade Tree

Operating cost for 2008	\$17,989.50
• 36 Trees Planted	
• 64 Trees Pruned	
• 8 Trees Removed	
• 783 Planted within the last twelve years	

Utility Department

Total Operating cost for 2008	\$912,003.15
Water Operating	\$206,424.35
South Well Field Development	\$ 56,925.65
Water Capital Improvements	\$ 95,824.67
Sewer Operation	\$224,885.23
Waste Water Treatment Plant	\$286,145.44
Homan Drive Loan	\$ 2,283.16
Maple and Valley View Loan	\$ 6,060.76
Sewer Capital Improvements	\$ 5,693.37
Improvements	
Total Cost (Meadows Pump Station)	\$300,000.00
Funding	
OPWC Grant	\$ NONE
Village Portion	\$

Police

Operating costs for 2008 \$469,920.38

- 6 Full Time Employees
- 4 Part Time Employees
- 0 Auxiliary

New Equipment

- SUV Chevy Tahoe
- 3 Intox Hand Held
- 3 Tasers
- 4 Simunition Tactical Training Equipment

Arrest total of 120

- 50 Into Wayne County Juvenile Court
- 65 Into Orrville/Wooster Municipal Court
- 5 Grand Jury/Felony

Mayor's Court

- 123 Tickets
- 4 Minor Misdemeanor (open container/dog running at large)

Away from home/Vacation checks

- Average 20 homes a year checked twice a day

Community outreach

- Identity theft
- CPR/First aid
- Self Defense
- Safety Tips
- Stalking
- Safe Escape (child abduction prevention)