



Village of Doylestown  
**MAYOR'S ANNUAL REPORT**  
Mayor Terry L. Lindeman



## 2020

### FINANCE

Carry Over - 2019	\$	2,934,212.40
Total Revenue	\$	3,305,083.83
Total Expense	\$	(2,987,182.87)
Fund Balance Adjustment (Permissive Tax from County out of our accounting per 2019 audit adjustment)		(32,146.28)
Total Carry Over 2020	\$	3,219,967.08

### CARRY OVER FUNDS

Village General Fund	\$	1,137,082.38
Village Capital	\$	456,896.89
Street	\$	122,979.91
Water Funds	\$	584,862.72
Sewer Funds	\$	340,964.42
Cemetery	\$	101,214.68
Cemetery Trust	\$	329,323.40
Other Funds	\$	146,642.68
Total Carry Over	\$	3,219,967.08

### DEBT (LOANS OUTSTANDING - YEAR END BALANCES)

PROJECTS/LOAN	END		
800,000 Gallon Water Tank-Park	2034	\$	73,000.00
N. End Sewer Project	2021	\$	7,311.09
East Side Storm Sewer	2025	\$	87,652.90
Water Supply Well #12	2032	\$	86,401.44
Water Plant	2043	\$	2,822,498.38
Water Tower Painting	2037	\$	227,698.00
WWTP Mechanical Screen – OPWC	2038	\$	46,800.00
WWTP Mechanical Screen – OWDA	2038	\$	199,099.57
Clarigester Rehabilitation – OPWC	2039	\$	117,000.00
Clarigester Rehabilitation – OWDA	2030	\$	274,285.75
Total Debt		\$	3,941,747.13

### CAPITAL IMPROVEMENTS

Operating Costs for 2020	\$	268,510.34
Revenue for 2020	\$	289,728.69

**CAPITAL EXPENDITURE BREAKDOWN BY DEPARTMENT**

Repairs/Maintenance		
• GDCC	\$	0.00
• Capital Village	\$	35,271.03
• Street Garage	\$	0.00
Equipment		
• Capital Police	\$	75,609.31
Motor Vehicles		
• Capital Street Equipment	\$	0.00
• Police Cruiser	\$	45,525.00
Streets, Highways, Sidewalks and Curbs		
• Capital Street	\$	18,000.00
• Capital Sidewalks	\$	2734.00
• OPWC	\$	0.00
Other Capital Outlay		
• Capital Parks	\$	34,002.17
• Capital Police Armor	\$	1,303.65
• Technology	\$	0.00
Loan Payments – Principal		
• N. End Sewer/Downtown	\$	44,894.90
• East Side Storm Sewer	\$	7,968.44
Loan Payments – Interest		
• N. End Sewer/Downtown	\$	3,201.84

**STREET DEPARTMENT**

Operating Costs for 2020	\$	265,937.06
Revenue for 2020	\$	251,661.58
Transfers in from General Fund 2020	\$	35,310.00

Total Full Time Employees	3	Accounts for 1 retirement/1 hire
Total Part Time Employees/Seasonal	0	

**Operating Costs Include:**

Streets	23	Miles
Storm Sewer and Ditches	45	Miles
Sidewalks	31.5	Miles
Asphalt Maintenance		
#301 Base	0	tons
#404 Hot	15	tons
#405 Cold	29	tons
Winter Mix (used on streets)	20	tons

**Other Maintenance**

Centerline Striping	0	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	0	Square feet

**Other Projects:**

Brush Pick Up	430	Yards
Leaf Pick Up	1730	Yards
Road Salt Used in 2020	380	Tons

Mosquito Spraying  
Sprayed 2 times and used 18 gallons of insecticide

**New Equipment:**

- SNOW BLOWER \$ 551.20

**Major Maintenance to Road Systems**

Motor Pave	\$	40,975.00
Chip Seal	\$	0.00
Concrete Replacement/Storm Drain	\$	5,750.00
<b>TOTAL MAJOR MAINTENANCE TO ROAD SYSTEMS</b>	<b>\$</b>	<b>45,559.00</b>

**PLANNING**

Operating costs for 2020	\$	1,700.00
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**ZONING DEPARTMENT**

Operating costs for 2020	\$	888.39
Revenue for 2020	\$	14,015.00
Number of new homes built 2020	6	
Total construction cost of homes	\$	2,088,000.00
Total construction costs within the Village which include new construction as well as improvements	\$	2,418,189.00

Zoning Permits issued	56
Right of Way Permits issued	22

**ECONOMIC DEVELOPMENT**

Operating Costs for 2020	\$	250.00
Distributed \$136,000 to 23 local businesses from CARES ACT Funds received from Wayne County		

**PARKS**

Operating Costs for 2020	\$	92,160.57
Revenue 2020	\$	900.00
Full Time Employee	1	

The Parks Department maintain three (3) parks: Memorial, Gilcrest and Paridon; The Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

**PARK FACILITIES**

Memorial Park Pavilion Rentals	17	Paid
	25	Free(including recreation/Farmers Market)
Gene Daniel Community Center Rentals	50	Paid
	0	Free(including Village Xmas dinner)

Major Improvements of the Parks include:

- GDCC Addition \$ 34,002.17
- Floor Refinishing \$ 1,300.00
- Welcome sign replacement at SR 585, Electric & Landscaping \$ 11,102.00

**RECREATION**

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups. One Director oversees this program with the following help: **2020 PROGRAM CANCELLED – COVID 19; PAID DIRECTOR FOR WORK DONE PRIOR TO CANCELLATION OF PROGRAM**

Operating Costs for 2020		\$	500.00
Revenue for 2020		\$	0.00
Program Director	1		
Number of supervisors		Number of Assistants	

Total Registration 6 – 9 year olds  
 Total Registration 10 – 13 year olds  
**TOTAL REGISTRATION 2020**

Breakdown of Participation			
Village	Township	Non-Resident	Total

**PERFORMING ARTS**

Operating Costs for 2020		\$	8,582.00
Revenue for 2020		\$	7,025.00
Transfers in 2020		\$	1,700.00
Number of performances held	8		
Combined attendance	3,200		
Rain Outs	0		

The 2020 season had food trucks at 6 out of 8 of our concerts. Zion Lutheran also had a food stand at one concert with proceeds benefitting the Clothe-A-Kid program and Sts. Peter & Paul also had a food stand benefitting Appalachia Service Project.

**CHRISTMAS AT THE SQUARE**

Registrations	8
Actual Trees	8

**2020 WINNERS**

Schools, Churches & Community Organizations	Doylestown Friends of the Library
Businesses	GWC Federal Credit Union
Individuals	The Lutz Kids

## SHADE TREE

Operating Cost for 2020 \$ 600.00

Trees Planted	3
Trees Pruned	21
Trees Removed	3
Trees Planted within the last 19 years	994

## HEALTH & WELLNESS COMMITTEE

Operating Costs 2020 \$ 0.00

Description of activities for 2020

- ALL ACTIVITIES CANCELLED DUE TO COVID-19

## UTILITY DEPARTMENT

Total Operating cost for 2020 \$ 1,051,064.90

Total Revenue for 2020 \$ 1,167,003.12

Total Full Time Employees 4

Total Part Time Employees 0

## FUND EXPENDITURE BREAKDOWN

Water Operating \$ 387,357.11

Water Line Capital \$ 31,228.90

Capital Water Field/ Towers \$ 7,465.00

Water Treatment Plant \$ 178,780.02

Water Tower Repairs \$ 6,697.00

Sewer Operating \$ 334,248.74

Sewer Capital Improvements \$ 80,079.38

Sewer Debt Service Fund \$ 0.00

Grinder Pump Maintenance \$ 12,468.01

S. Well Field & Repair Loan Payment \$ 3,600.06

Pump Station Assessment \$ 9,140.68

New Equipment:

- WTP FREE Chlorine Analyzer \$ 3,882.00
- WTP Chemical Pumps \$ 1,900.00
- WTP SCADA Security Upgrade \$ 1,410.00
- WTP Salt Brine Pump \$ 1,200.00
- WWTP Chemical Pumps \$ 1,900.00
- WWTP Flow Meter/Totalizer \$ 4,772.00
- WWTP Computer \$ 1,200.00
- Grinder Pumps/Materials \$ 11,944.00
- Residential Water Meters \$ 3,084.00
- Bob Cat Bucket \$ 1,000.00
- Utility Locator \$ 5,200.00
- Fire Hydrant Repair Tools \$ 900.00

Improvements

- WTP Well #12 Rehabilitation \$ 14,700.00
- WTP Well #11 Level Sensor \$ 1,740.00
- WTP 2-QX2 Actuators \$ 12,800.00

• WTP Chlorine Room Maintenance	\$	3,600.00
• WTP Dehumidifier Maintenance	\$	2,240.00
• WTP Training	\$	8,000.00
• WWTP Chlorine Room Maintenance	\$	1,800.00
• Fire Hydrants – 2 Replaced	\$	13,300.00
• Maple Street Pump Station Improvements	\$	38,700.00
• Hidden Pond Pump Station Improvements	\$	10,900.00
• Collier Drive Pump Station Improvements	\$	8,700.00
• All Pump Stations cleaned out	\$	9,000.00
• Sewer Inspections, CCTV, Jetting, Smoke Testing	\$	6,800.00
• Lawn Equipment	\$	1,890.00
• Dump Truck Maintenance	\$	7,550.00

Produced 86,451,000 gallons of water; Treated 142,744,000 gallons of sewage

### **POLICE DEPARTMENT**

Operating cost for 2020	\$	610,603.08
Full Time Employees	8	
Part Time Employees	6	
Auxiliary Employees	3	

#### **New Equipment:**

• WatchGuard Body Cameras	\$	78,000.00
• Cruiser	\$	45,525.00
• Ammo	\$	1,700.00
• Computers for 4 FT Officers	\$	3,650.00
• Rifle	\$	1,200.00
• Jump box	\$	381.00
• Televisions for monitoring cameras/call logs (3)	\$	1,580.00
• Rehab of Police Station	\$	10,133.00

### **Municipal, Felony, Mayors Court Statistics**

24	Domestic Violence
23	Parking
219	Warning Tickets
733	Evidence
81	Drug Charges
23	Felony Charges
144	Criminal
332	Traffic

### **Other Services Provided**

3 FIRST	Department Outreach/Training events
AID/CPR	
57	Away from home checks

## Community Outreach

- Facebook
- Department Tours
- Identity Theft
- D.A.R.E.
- Shop with a Hero
- Nixle Emergency Notifications
- Away From Home Checks
- \$100 Traffic Stops
- CPR/AED/First Aid Training

## DARE PROGRAM

Operating Costs for 2020	\$	59,809.00
Revenue for 2020 (SRO Grants)	\$	78,572.68
Transfers in from General Fund	\$	37,685.00

## D.A.R.E. Program (School Year 2019-2020)

### TOO GOOD FOR DRUGS PROGRAM

- Core curriculum for 2nd, 5<sup>th</sup>, 6<sup>th</sup> and High School.
- 10 week program
- Program starts during the 4<sup>th</sup> semester

### CATCH MY BREATH – ANTI VAPING PROGRAM

- 10 week program
- Program starts at the beginning of the 4<sup>th</sup> semester
- Program runs concurrent with the drug program

### INTERNET SAFETY PROGRAM

- Assembly conducted at St. Peter and Paul
- Students were taught about internet safety and what to be aware of.

### CPR/AED/First Aid

- ALL staff at Chippewa Local schools were trained in CPR/AED/First Aid
- 7<sup>th</sup> and 8<sup>th</sup> grade students taking biology were also trained

### STOP THE BLEED PROGRAM

- All staff at Chippewa Local schools were trained how to “Stop the Bleed”
- “Stop the Bleed” is a nationally recognized organization that teaches individuals how to stop bleeding using various medical tools

### ALICE TRAINING

- ALICE stands for Alert-Lockdown-Inform-Counter-Evacuate
- Staff at all Chippewa Local schools buildings were trained on ALICE techniques

## DOYLESTOWN POLICE CITIZENSHIP AWARD

- Monthly award given to students in grades 3rd-6th
- Award’s definition: *This award is given out to students that have made significant personal improvement while at school. Nominations are based on progress in academics, completion of homework, study habits, attendance, social behavior, cooperation with both teachers and other students and their overall general attitude.*
- Students nominated for this award are treated to a pizza party with officers from this department, a certificate and the nomination letter from their teacher.

## SRO (SCHOOL RESOURCE OFFICER)

### ASSIGNED TO ALL SCHOOLS IN THE VILLAGE

- Hazel Harvey Elementary
- Chippewa Intermediate School
- Chippewa Jr/Sr High School
- St. Peter and Paul Catholic School

### DUTIES INCLUDE:

- School Safety
- Investigating Criminal incidents
- Transporting students to and from school
- Delivering necessary items to online students at their homes
- Being a positive influence
- Counseling students