



# Village of Doylestown

## MAYOR'S ANNUAL REPORT 2010

### Mayor Terry L. Lindeman



#### Finance

|                  |                |
|------------------|----------------|
| Total Revenue    | \$2,501,787.40 |
| Total Expenses   | 2,387,461.47   |
| Total Carry Over | 1,980,331.25   |

#### Carry Over Funds:

|                         |                       |
|-------------------------|-----------------------|
| Village General Fund    | \$ 493,981.08         |
| Village Capital         | 657,285.61            |
| Water & Sewer           | 358,834.48            |
| Cemetery                | 66,915.05             |
| Cemetery Trust          | 307,569.90            |
| Other Funds             | 95,745.13             |
| <b>TOTAL CARRY OVER</b> | <b>\$1,980,331.25</b> |

#### Debt (Outstanding Loans)

|                                |                       |
|--------------------------------|-----------------------|
| WWTP                           | \$ 0.00               |
| Homan Drive                    | 0.00                  |
| Maple & Valley View            | 19,621.50             |
| Elevated Water Tank @Town Hall | 103,730.74            |
| 800,000 Gal. Water Tank @ Park | 103,000.00            |
| S. Well Field Project          | 630,692.96            |
| N. End Sewer Project           | 388,996.42            |
| <b>TOTAL DEBT</b>              | <b>\$1,246,041.62</b> |

#### Streets

|                          |               |
|--------------------------|---------------|
| Operating costs for 2010 | \$ 281,439.42 |
|--------------------------|---------------|

Operating costs includes 23 miles of streets, 45 miles of storm sewer, ditches and over 30 miles of sidewalks.

Maintenance – Asphalt: #301 Base – 0 tons; #404 Hot – 634.3 tons; #405 Cold –30.3 tons; Winter Mix – 20 tons used on streets. 5.0 miles of center line striping, over a mile of crosswalks and parking spaces painted. Repaired 0 feet of uneven sidewalks.

## Streets (con't)

### Improvements

- Installation of 200 feet of storm sewer pipe eliminating open ditches within the village.
- 2,035 feet of new sidewalk
- Replaced 485 feet of sidewalk (50/50 program)

### Mosquito Spraying:

- Contracted out

### Brush and Leaf Pick-up:

- 340 yards of brush picked up
- 1180 yards of leaves picked

### Winter Maintenance:

- 700 tons of road salt used for 2010

### New Equipment:

- None \$
- \$
- \$

## Planning

Operating costs for 2010 \$ 6,629.00

## Zoning and Building Department

Operating costs for 2010 \$15,840.14

Housing – One condo (2 units) and One new home were built in the Village in 2010, with a construction cost of \$537,500.00

Total Construction costs within the Village which include new construction as well as improvements were \$

- 102 Permits were written
- 45 Electric Inspections
- 58 Building Inspections
- 16 Plumbing Inspections
- 59 Building Plans Reviewed

All Building Inspectors are certified Residential and Commercial with the Ohio and International code council in 2010.

## Construction Phase 2010 (Commercial)

- Dental Office addition; new storage unit on Collier Drive with a construction cost of \$77,747.00

## Economic Development

Operating costs for 2010 \$ 5,776.30

## Parks

Operating costs for 2010 \$58,384.92

The Parks Dept. maintain four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center and the intersection of Gates Street and S.R. 585.

Memorial Park:

- 48 Park Pavilion Rentals

Gene Daniel Community Center:

- 142 Rentals

Major improvements of the Parks include:

- Purchase of Steiner 4 x 4 tractor w/slip scoop, brush and plow mower deck, blower
- Replaced entry way to Memorial Park at basketball courts as a capital project
- Misc small projects were completed
- In joint effort with Chippewa Twp; new bleachers were installed at Memorial Park, G Field
- Re-Stocking and repair of split rail fencing
- Roof and minor repairs to barn in Village Hall parking lot

## Recreation

The Recreation Program runs all through the months of June and July. This program includes: field trips, games and crafts for 2 different age groups.

- 140 Total registration for 6-9 year olds
- 64 Total registration for 10-13 year olds
- **204 TOTAL REGISTRATION\***
- **77 -Village; 99 -Township; 28 Non-resident**

## Performing Arts 2010

- 8 Performances Held
- 2674 Combined Attendance
- 0 Rain Delay; 0 Rain Outs

## Shade Tree

|                                        |             |
|----------------------------------------|-------------|
| Operating cost for 2010                | \$14,335.00 |
| • 35 Trees Planted                     |             |
| • 27 Trees Pruned                      |             |
| • 17 Trees Removed                     |             |
| • 858 Planted within the last 15 years |             |

## Committee on Aging

|                                                                                    |             |
|------------------------------------------------------------------------------------|-------------|
| Operating cost for 2010                                                            | \$ 2,678.73 |
| • Health Fair was held June 11 <sup>th</sup> with 250 in attendance and 37 vendors |             |

## Utility Department

|                                        |              |
|----------------------------------------|--------------|
| Total Operating cost for 2010          | \$944,983.69 |
| Water Operating                        | \$183,670.43 |
| South Well Field Development           | \$ 63,309.12 |
| Water Capital Improvements             | \$115,930.08 |
| *Sewer Operation                       | \$257,055.92 |
| Waste Water Treatment Plant            | \$286,145.44 |
| Loan to Repay General Fund             | \$ 40,000.00 |
| Homan Drive Loan                       | \$ 648.97    |
| Homan Drive Loan Repay to General Fund | \$ 671.00    |
| Maple and Valley View Loan             | \$ 28,807.41 |
| Sewer Capital Improvements             | \$ 0.00      |

*\*Does not include \$19,621.50 Advance to pay off Maple/Valley View Loan*

|                               |              |
|-------------------------------|--------------|
| Improvements                  |              |
| #12 Well Galehouse Road       |              |
| Total Cost                    | \$250,000.00 |
| Funding                       |              |
| Issue 2                       |              |
| (0% interest loan)            | \$NONE       |
| *80% completed as of 12/31/10 |              |

## Police

Operating costs for 2010 \$487,106.09

- 7 Full Time Employees
- 4 Part Time Employees
- 2 Auxiliary

### New Equipment

- 4 Outside Security Camera's
- 19 Guns/Shotguns
- 3 Taser Holsters
- 1 Computer

### Arrest total of 128

- 30 Into Wayne County Juvenile Court
- 93 Into Orrville/Wooster Municipal Court
- 5 Grand Jury/Felony\*

*\*includes 1 cocaine; 1 statutory rape; 1 sexual conduct w/minor; 2 possession of scheduled medications;*

### Mayor's Court

- 159 Tickets
- 14 Minor Misdemeanor (open container/dog running at large)

### Drug Seizure's

- None

### Away from home/Vacation checks

- Average 15 homes a year checked twice a day

### Community outreach

- Identity theft
- CPR/First aid
- Self Defense
- Safety Tips
- Stalking
- Safe Escape (child abduction prevention)