



Village of Doylestown
MAYOR'S ANNUAL REPORT
Mayor Terry L. Lindeman



2016

FINANCE

Carry Over - 2015	\$	1,932,707.18
Total Revenue	\$	2,731,606.27
Total Expense	\$	2,511,542.01
Total Carry Over 2016	\$	2,152,774.89

CARRY OVER FUNDS

Village General Fund	\$	295,648.24
Village Capital	\$	464,261.14
Water & Sewer	\$	767,527.70
Cemetery	\$	123,701.70
Cemetery Trust	\$	294,980.30
Other Funds	\$	206,655.81
Total Carry Over	\$	2,152,774.89

DEBT (OUTSTANDING LOANS)

Elevated Water Tank at Town Hall	\$	34,577.20
800,000 Gallon Water Tank-Park	\$	73,445.00
S. Well Field Project	\$	217,729.07
N. End Sewer Project	\$	170,256.40
East Side Storm Sewer	\$	143,431.98
Water Supply Well #12	\$	111,601.86
Water Plant	\$	2,951,865.14
Water Tower Painting		274,577.00
Total Debt	\$	3,977,483.65

STREET DEPARTMENT

Operating Costs for 2016	\$	233,506.70
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Total Full Time Employees	2
Total Part Time Employees/Seasonal	1

Operating Costs Include:

Streets	23	miles
Storm Sewer and Ditches	45	miles
Sidewalks	31.5	miles
Asphalt Maintenance		

#301 Base	0	tons
#404 Hot	34.7	tons
#405 Cold	11.2	tons
Winter Mix (used on streets)	25	tons

Other Maintenance		
Centerline Striping	0	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	20	Square feet

Improvements To Streets

- 100 feet of 12" pipe on Frederick Street
- Installed basin \$ 1,100.00
- Paved Black Drive \$ 17,675.00

Other Projects:

Brush Pick Up	335	Yards
Leaf Pick Up	1950	Yards
Road Salt Used in 2016	810	Tons

Mosquito Spraying

Sprayed 6 times and used 50 gallons of insecticide

New Equipment:

- None \$

PLANNING

Operating costs for 2016		\$	5,262.84
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ZONING DEPARTMENT

Operating costs for 2016		\$	6,890.27
Number of new homes built 2016	9		
Total construction cost of homes		\$	2,358,820.00
Total construction costs within the Village which include new construction as well as improvements		\$	2,771,098.00

Zoning Permits issued	42
Right of Way Permits issued	15

ECONOMIC DEVELOPMENT

Operating Costs for 2016		\$	0.00
Part time Employee	0		

PARKS

Operating Costs for 2016		\$	93,254.71
Full Time Employee	1		

The Parks Department maintain three (3) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

PARKS (CON'T)

Memorial Park Pavilion Rentals	53	Paid
	62	Free
Gene Daniel Community Center Rentals	136	Paid
	2	Free

Major Improvements of the Parks include:

• Fence behind GDCC	\$	5,000.00
• Trim Trees	\$	6,000.00
• New push mower	\$	750.00
• Refinish floors @ GDCC	\$	7,800.00
• New plastic tables @ GDCC	\$	3,000.00
• Updated Security System @ GDCC	\$	1,000.00
• Furnace Repair @ GDCC	\$	1,000.00
• Power Wash Outside of GDCC	\$	940.00
• New Countertops inside GDCC	\$	598.00
• Painted inside of GDCC	\$	200.00

RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups. One Director oversees this program with the following help:

Operating Costs for 2016		\$	10,360.37
Revenue for 2016		\$	4,575.00
Number of supervisors	2	Number of Assistants	10

Total Registration 6 - 9 year olds	78
Total Registration 10 - 13 year olds	35
TOTAL REGISTRATION 2016	113

Breakdown of Participation			
Village	Township	Non-Resident	Total
54	47	12	113

PERFORMING ARTS

Operating Costs for 2016		\$	7,066.97
Revenue for 2016		\$	8,575.00
Number of performances held	8		
Combined attendance	2,137		
Rain Outs	0		

The 2016 season had food trucks at 7 out of 8 of our concerts. Zion Lutheran also had a food stand at one concert with proceeds benefitting the Clothe-A-Kid program.

CHRISTMAS AT THE SQUARE

Registrations	11
Actual Trees	11

SHADE TREE

Operating Cost for 2016		\$	1,020.00
Trees Planted	9		
Trees Pruned	0		
Trees Removed	31		
Trees Planted within the last 17 years	978		

HEALTH & WELLNESS COMMITTEE

Operating Costs 2016		\$	938.14
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Description of activities for 2016

- 1 Health Fair

Health Fair was held on June 24, 2016 at Crossroads Community Church; with 78 in attendance and 40 vendors. Safety at Home and While Shopping event took place on Tuesday, November 15th at the GDCC. There were 9 residents in attendance. Lt. Milburn presented and put together a brochure on Personal Safety and Officer Tomasek presented on Identity Theft, and Doylestown Health Care presented a program on Fall Prevention and Staying Hydrated.

UTILITY DEPARTMENT

Total Operating cost for 2016		\$	993,661.01
Total Full Time Employees	4		
Total Part Time Employees	0		

Water Operating		\$	361,913.90
Grinder Pump Maintenance		\$	8,077.00
South Well Field Loan		\$	7,200.12
Capital Water Field/Towers		\$	18,530.66
Water Capital Improvements		\$	93,995.42
Water Treatment Plant		\$	178,780.02
Water Towers		\$	13,394.00
Maple and Valley View Loan		\$	0.00
Sewer Operating		\$	302,159.28
Sewer Capital Improvements		\$	7,660.61

New Equipment:

- Pick-up Truck 2016

Improvements

- Fence at Sewer Plant installed
- Replaced Sewer Plant Lighting to LED
- 32 New Meter's Installed
- Corrected Iron Levels Frederick/Orchard for a savings of \$370,000

Produced 86,991,500 gallons of water; Treated 110,439,000 gallons of sewage

POLICE DEPARTMENT

Operating cost for 2016	\$	515,652.31
Full Time Employees	7	
Part Time Employees	2	
Auxiliary Employees	2	

New Equipment:

• Guns	\$	1,993.00
• Marcs Radios (GRANT)	\$	
• Computer for Explorer	\$	2,644.76

Arrests

26	Into Wayne County Juvenile Court
124	Into Orrville/Wooster Municipal Court
34	Grand Jury/Felony

184 Total Arrests

Mayor's Court

109	Tickets Issued
20	Minor Misdemeanor
192	Warning
132	Parking
453	Total

Other

43 Away from Home Checks

Community Outreach

- Identity Theft
- Self Defense
- Stalking
- Shop With A Cop
- Child Safety Seat Check
- Baby Sitter Safety Course
- Safety Tips
- Safe Escape
- Children's Advocacy Center

DARE PROGRAM

Operating Costs for 2016	\$	58,225.32
Revenue for 2016 (SRO Grants)	\$	41,986.20
Transfers in from General Fund	\$	30,500.00

D.A.R.E. Program (School Year 2015-2016)

- Kindergarten – 4th Grade Visitation Lesson's (Safety)
 - Kindergarten – 4th Grade Red Ribbon Week Assembly
 - ALICE Instructor Certification (Alert–Lockdown–Inform–Counter–Evacuate)
 - 9th thru 12th Grade Drug Prevention Supplemental Lessons
 - Classroom /Unique Event/ Prep Time
 - Counseling
 - Core Curriculum for 5th & 7th Grade D.A.R.E. at CMS and SPPS (12 Week Program)
 - SRO (School Resource Officer) for all buildings in CLSD and SPPS
 - OTC/RX Curriculum
 - 6th Grade Safety Lessons
- TOTAL HOURS
- 932 hours
808 hours
1,740 hours